

Schedule C2

Authority name and reference	<b>BRENTOR PARISH COUNCIL DVN057</b>	
BOX NO	<b>3</b>	<b>£</b>
(b) Figure in 2017 column		<b>4317</b>
(a) Figure in 2016 column		<b>970</b>
(d) Total variance: 2017 figure less 2016 figure: (b-a) A positive figure is an increase (+) A negative figure is a decrease (-)		<b>3347</b>

Reasons (as many as are applicable)	Amount £
Reason 1 <b>VAT Refund</b>	<b>823</b>
Reason 2 <b>TAP Fund (Culvert Repairs)</b>	<b>2500</b>
Reason 3	
Reason 4	
Reason 5	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	<b>3323</b>
(f) Unexplained amount £ of total variance at (d-e)	<b>24</b>
Unexplained as % of 2016 figure (f/a *100) (must be below 15%)	<b>0.02%</b>
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> <b>YES – satisfactorily explained</b> <b>NO – provide further explanations</b>	<b>YES</b>