

## Explanation of variances

Name of smaller authority: **BRENTOR PARISH COUNCIL**

County area (local councils and parish meetings only): **WEST DEVON**

**Please provide full explanations, including numerical values,** for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2018/19</b> <b>£</b>	<b>2019/20</b> <b>£</b>	<b>Variance</b> <b>£</b>	<b>Variance</b> <b>%</b>	<b>Detailed explanation of variance</b> <b>(with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	13722	14137	415	3.02	
<b>Box 3</b> <i>Total other receipts</i>	4308	4589	281	6.52	
<b>Box 4</b> <i>Staff costs</i>	4208	4532	324	7.7	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	3201	3201	-	-	
<b>Box 6</b> <i>All other payments</i>	7978	10221	2243	28.11	£1500 payment to WDBC for contribution towards running public toilets  £850 Payment for clean and repair of listed War Memorial
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	16598	16598	-	-	
<b>Box 10</b> <i>Total borrowings</i>	28113	26044	-2069	7.36	
<b>Explanation for 'high' reserves</b>					